





DOE CD-1 Review

DOE Office of Project Assessment (OPA) Review of APS-U is scheduled for

September 22-24, 2015

Working Timeline toward CD-1 Review

April

- ✓ Form Project Management Advisory Committee (PMAC) and Experimental Systems Advisory Committee (ESAC)
- ✓ Set CD-1 review date

May

- ✓ Complete Basis of Estimate cost drill-downs
- ✓ Begin Science planning workshops

June

- ✓ Hold PMAC meeting
- Complete Conceptual Design Report revisions
- Hold ESAC Meeting next week
- Issue draft Early Experiments document from Science planning workshops

July

- Complete all documentation for Director's Review
- Hold Director's Review July 15-17, 2015

September

CD-1 Review Sept. 22-24, 2015



Stuart Henderson | APS Upgrade Planning Meeting

3

Upcoming ESAC Meeting

APS-U Experimental Systems Advisory Committee Meeting June 18-19, 2015 Building 401/Room B5100 Agenda

ESAC members in attendance

- Piero Pianetta (SLAC), Chair
- Paul Zschack (BNL)
- Heinz Graafsma (DESY)
- Tom Rabedeau (SLAC)

Expanding group for next meeting:

- Christian Schroer (DESY)
- Gene Ice (ORNL)
- Jean Susini (ESRF)
- Tilo Baumbach (ANKA)

Thursday, June 18, 2015

8:30 AM	Executive Session	ESAC Committee
8:45 AM	Welcome/Project Overview	Stuart Henderson
9:15 AM	Accelerator Overview	Michael Borland
9:45 AM	Insertion Device Overview	Mohan Ramanathan
10:30 AM	Break	
11:00 AM	Beamline Overview	Dean Haeffner
12:00 PM	Working Lunch - Discussion of Morning Session	
1:00 PM	APS/ASP-U Integration	Stephen Streiffer
1:30 PM	Detector Development	Bob Bradford
2:00 PM	Optics Simulation	Xianbo Shi
2:30 PM	Break	
3:00 PM	Zone Plate R&D	Michael Wojcik
3:30 PM	Front Ends Overview	Yifei Jaski
4:00 PM	Beam Stability	Bingxin Yang
4:30 PM	Discussion	
5:30 PM	Adjourn	
6:30 PM	Dinner - Location TBD	

Friday, June 19, 2015

8:00 AM	Executive Session	ESAC Committee
9:00 AM	Tour of Insertion Device Facility	Led by Mohan Ramanathan
10:00 AM	Executive Session	ESAC Committee
12:00 PM	Working Lunch Discussion - Planning for CD-1 Discussion	
1:00 PM	Close- out report	ESAC Committee
2:30 PM	Adjourn	



CD-1 Documentation Status

CD-1 Requirement	Status	
Acquisition Strategy	Draft under FPD Review	
Preliminary Project Execution Plan	Draft under FPD Review	
FPD Appointment	Done ☑	
IPT Charter	Draft under FPD Review	
Risk Management Plan	Done ☑	
Space Requirement	N/A	
Conceptual Design Completion		
Review	Externally Reviewed Feb 2015 🗹	
Report	Final edits completed June 5	
Preliminary Hazard Analysis Report	Complete. Submitted to ASO ✓	
Integrated Safety Management Plan	Complete. ✓	
Preliminary Quality Assurance Plan	External Review Complete, response complete. 🗹	
Safeguards and Security Requirements	Done ☑	
Complete NEPA Strategy Determination	Complete. ASO reviewing.	
Update Funding Documents	Ongoing and Current	
Complete ICE	Concurrent with Sept OPA Review	

CD-1 Requirements are in good shape



APS Upgrade Proposed Project Scope - Planning Basis

- Accelerator
 - New 6 GeV MBA high-brightness storage ring lattice in existing tunnel
 - Doubling of ring stored beam current to 200 mA
- New insertion devices for 35 sectors optimized for brightness and flux
 - Incorporates SCUs on selected beamlines
- New and upgraded front-ends of common design for maximum flexibility
- Beamlines
 - A suite of 6 flagship, world-leading beamlines and major upgrades to two beamlines
 - A package of optics, stability and detector upgrades to take full advantage of MBA source properties
- Improved electron/photon beam stability
- Well-defined installation and testing period is a key deliverable
 - External review found the present ~12-month plan achievable
 - Given the importance of minimizing APS unavailability, the APS Upgrade will require a very different strategic approach from typical installations

APS Upgrade design builds upon existing \$1.5 billion existing DOE and partner investments in infrastructure, APS injector, and beamlines

Upcoming Events and Workshops

Upcoming Events

- Exp. Systems Adv. Cmte., June 18-19
- APS SAC Meeting, June 24
- Director's Review, July 15-17
- DOE OPA Review September 22-24

Upcoming Conferences and Workshops

- APS-U Biology and Life Sciences Workshop, May 22-23
- SRI, New York NY, July 6-10
- Emerging Opportunities in High Energy X-ray Science: The Diffraction Limited Storage Ring Frontier, Argonne, July 13-14
- Denver X-ray conference, Aug. 3-7

